

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 6
Run Time: 31-03-2023 18:03:38**Selection Criteria :**Business Unit : GTM10
Period : Jan-Dec (2022)
Selected Project Id : 00134407
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00134407 Reafirmando Garantías no repe	Period :	Jan-Dec (2022)
Output # : 00125998 CONSTRUCCION PAZ JUVENTUDES	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : AR1 LIDERAZGO (Capacidades de Liderazgo)**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult.-Sht Term-Tech	0.00	18,131.42	0.00	18,131.42
71360 - Local Consult-Security	0.00	363.56	0.00	363.56
71405 - Service Contracts-Individuals	0.00	- 35,977.31	0.00	- 35,977.31
71415 - Contribution to Security SC	0.00	3,563.21	0.00	3,563.21
71470 - Natl Personnel Srvc Agreement	0.00	137,166.62	0.00	137,166.62
71505 - UN Volunteers-Stipend & Allow	0.00	17,027.17	0.00	17,027.17
71520 - UNV_Volunteer_Learning	0.00	299.96	0.00	299.96
71535 - UNV-Medical Insurance	0.00	1,476.60	0.00	1,476.60
71540 - UNV-Global Charges	0.00	720.80	0.00	720.80
71541 - UNVs-Contribution to security	0.00	505.71	0.00	505.71
71550 - UNV RSA / Exit Allowance	0.00	1,136.45	0.00	1,136.45
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,697.51	0.00	2,697.51
71615 - Daily Subsistence Allow-Intl	0.00	4,385.31	0.00	4,385.31
71620 - Daily Subsistence Allow-Local	0.00	801.99	0.00	801.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	771.51	0.00	771.51
71635 - Travel - Other	0.00	414.74	0.00	414.74
72215 - Transportation Equipment	0.00	602.10	0.00	602.10
72405 - Acquisition of Communic Equip	0.00	230.12	0.00	230.12
72425 - Mobile Telephone Charges	0.00	768.90	0.00	768.90
72605 - Grants to Instit & other Benef	0.00	75,535.51	0.00	75,535.51
73310 - Maint & Licencing of Software	0.00	99.00	0.00	99.00
74215 - Promotional Materials and Dist	0.00	1,575.13	0.00	1,575.13
74599 - UNDP cost recovery chrgs-Bills	0.00	4,677.78	0.00	4,677.78
74725 - Other L.T.S.H.	0.00	553.72	0.00	553.72
75105 - Facilities & Admin - Implement	0.00	19,355.55	0.00	19,355.55
75705 - Learning costs	0.00	4,416.69	0.00	4,416.69
76125 - Realized Loss	0.00	11.53	0.00	11.53
76135 - Realized Gain	0.00	- 96.68	0.00	- 96.68
Total for Fund 30000	0.00	261,214.60	0.00	261,214.60

Total for Activity AR1 LIDERAZGO 0.00 261,214.60 0.00 261,214.60**Activity : AR2 TECNICAS (Capacidades técnicas)****Fund : 30000 (PROGRAMME COST SHARING)**

74599 - UNDP cost recovery chrgs-Bills	0.00	1,655.56	0.00	1,655.56
75105 - Facilities & Admin - Implement	0.00	4,672.91	0.00	4,672.91
75705 - Learning costs	0.00	56,755.68	0.00	56,755.68
76110 - Foreign Exch Translation Loss	0.00	82.51	0.00	82.51
76125 - Realized Loss	0.00	27.86	0.00	27.86

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Project Id : 00134407 Reafirmando Garantías no repe		Period : Jan-Dec (2022)		
Output # : 00125998 CONSTRUCCION PAZ JUVENTUDES		Impl. Partner : 99999 UNDP		
		Location : Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 47.41	0.00	- 47.41
Total for Fund 30000	0.00	63,147.11	0.00	63,147.11
Total for Activity AR2 TECNICAS	0.00	63,147.11	0.00	63,147.11
Activity : AR3 ALIANZAS (Alianzas estrategicas)				
Fund : 30000 (PROGRAMME COST SHARING)				
74599 - UNDP cost recovery chrgs-Bills	0.00	5,905.56	0.00	5,905.56
75105 - Facilities & Admin - Implement	0.00	472.44	0.00	472.44
Total for Fund 30000	0.00	6,378.00	0.00	6,378.00
Total for Activity AR3 ALIANZAS	0.00	6,378.00	0.00	6,378.00
Activity : AR4 TRANSFORMAR (Transformación Política)				
Fund : 30000 (PROGRAMME COST SHARING)				
71615 - Daily Subsistence Allow-Intl	0.00	282.90	0.00	282.90
75105 - Facilities & Admin - Implement	0.00	22.63	0.00	22.63
Total for Fund 30000	0.00	305.53	0.00	305.53
Total for Activity AR4 TRANSFORMAR	0.00	305.53	0.00	305.53
Total for Output : 00125998	0.00	331,045.24	0.00	331,045.24
Output # : 00127935 FONDO DOCUMENTAL		Impl. Partner : 99999 UNDP		
		Location : Guatemala		
Activity : AR1 PRESERVAR (Preservación Física y Digital)				
Fund : 30000 (PROGRAMME COST SHARING)				
71415 - Contribution to Security SC	0.00	245.32	0.00	245.32
71470 - Natl Personnel Srvc Agreement	0.00	9,461.92	0.00	9,461.92
71505 - UN Volunteers-Stipend & Allow	0.00	3,437.47	0.00	3,437.47
71511 - UNV_Entry_Lump_Sum	0.00	400.00	0.00	400.00
71520 - UNV_Volunteer_Learning	0.00	73.39	0.00	73.39
71535 - UNV-Medical Insurance	0.00	585.80	0.00	585.80
71540 - UNV-Global Charges	0.00	232.26	0.00	232.26
71541 - UNVs-Contribution to security	0.00	103.12	0.00	103.12
71550 - UNV RSA / Exit Allowance	0.00	286.45	0.00	286.45

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Project Id : 00134407 Reafirmando Garantías no repe		Period :		Jan-Dec (2022)	
Output # : 00127935 FONDO DOCUMENTAL		Impl. Partner :		99999 UNDP	
		Location :		Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	3,437.47	0.00	3,437.47	
71591 - UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00	
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,034.42	0.00	1,034.42	
71615 - Daily Subsistence Allow-Intl	0.00	160.76	0.00	160.76	
72215 - Transportation Equipment	0.00	420.84	0.00	420.84	
72415 - Courier Charges	0.00	197.06	0.00	197.06	
72435 - E-mail-Subscription	0.00	1,440.00	0.00	1,440.00	
75105 - Facilities & Admin - Implement	0.00	1,853.31	0.00	1,853.31	
76125 - Realized Loss	0.00	1.25	0.00	1.25	
Total for Fund 30000	0.00	25,020.84	0.00	25,020.84	
Total for Activity AR1 PRESERVAR	0.00	25,020.84	0.00	25,020.84	
Total for Output : 00127935	0.00	25,020.84	0.00	25,020.84	
Output # : 00128580 MUJERES TEJIENDO PAZ		Impl. Partner :		99999 UNDP	
		Location :		Guatemala	
Activity : AR 1 ATENCION (ATENCION PSICOSOCIAL)					
Fund : 28623 (FW_Rule of Law)					
71405 - Service Contracts-Individuals	0.00	27,500.00	0.00	27,500.00	
72605 - Grants to Instit & other Benef	0.00	37,426.46	0.00	37,426.46	
75105 - Facilities & Admin - Implement	0.00	5,194.12	0.00	5,194.12	
76125 - Realized Loss	0.00	2.58	0.00	2.58	
76135 - Realized Gain	0.00	- 11.44	0.00	- 11.44	
Total for Fund 28623	0.00	70,111.72	0.00	70,111.72	
Total for Activity AR 1 ATENCION	0.00	70,111.72	0.00	70,111.72	
Activity : AR 3 CAPACIDADE (CAPACIDADES PARA INVESTIGACION)					
Fund : 28623 (FW_Rule of Law)					
74599 - UNDP cost recovery chrgs-Bills	0.00	7,808.87	0.00	7,808.87	
75105 - Facilities & Admin - Implement	0.00	624.71	0.00	624.71	
Total for Fund 28623	0.00	8,433.58	0.00	8,433.58	
Total for Activity AR 3 CAPACIDADE	0.00	8,433.58	0.00	8,433.58	
Total for Output : 00128580	0.00	78,545.30	0.00	78,545.30	

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Project Id : 00134407 Reafirmando Garantías no repe	Period :	Jan-Dec (2022)		
Output # : 00128580 MUJERES TEJIENDO PAZ	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	434,611.38	0.00	434,611.38
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DocuSigned by:

María Salomé García

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31-Mar-2023

Signed By : _____ Date : _____

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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

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Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2022)
 Selected Project Id : 00134407
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central

0.00

434,611.38

0.00

434,611.38

Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 31-03-2023 18:03:39

Funds Utilization**Selection Criteria :**

Business Unit : GTM10
Period : Jan-Dec (2022)
Selected Project Id : 00134407
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00134407 Reafirmando Garantías no repe **Period :** As Of Dec31,2022

Output #	00125998	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00